

**Big Lakes County
2018 Final Capital Budget**

Department	2018	2019	2020	2021	2022
Administration - equipment and software	70,000	250,000	-	-	-
Economic Development	500,000	1,500,000	-	-	-
FCSS equipment	85,000	-	-	-	-
Fire - vehicles, equipment and facility upgrades	1,279,270	107,000	47,000	-	-
Public Works - Bridges	4,341,128	1,350,000	900,000	1,500,000	1,500,000
Public Works - Airport	1,703,417	-	-	-	-
Public Works - Roads	3,609,509	9,604,096	2,920,000	5,000,000	4,800,000
Public Works - Land	8,500	8,500	8,500	8,500	8,500
Public Works - Equipment	618,000	1,331,100	924,000	664,500	1,062,600
Public Works - Vehicles	1,069,546	887,400	616,000	443,000	708,400
Agriculture/ASB - Equipment	96,000	15,000	15,000	5,000	86,000
Public Works - Waste	26,165	-	-	-	-
Utilities - water projects	16,685,086	4,874,551	1,100,000	-	-
Utilities - sewer projects	242,021	293,000	-	150,000	250,000
Total capital budget	30,333,642	20,220,647	6,530,500	7,771,000	8,415,500